

## Forward Plan

### FORTHCOMING CABINET DECISIONS MAY TO AUGUST 2023

DECISION	PROPOSED SCRUTINY DATE	CABINET DATE
<p><b>Corporate Plan</b></p> <p>This Report will present the Council’s Corporate Plan for 2023-2026. The Plan builds on the progress from the previous Corporate Plan and presents a refreshed vision, and three Council priorities. Moving forward, the three Priorities in the Plan will set the context for the Council’s Budget and Medium-Term Financial planning process. Service planning, the performance framework, and staff appraisal process will all contribute to achieving the priorities.</p> <p>(Leader/P. Hunter- 07814 298050)</p>		<p>9 May 2023 Council 17 May 2023</p>
<p><b>Energising Blyth – Culture Hub and Market Place Outline Business Case</b></p> <p>The report will provide details on:</p> <p>The proposed facilities, design and cost of the Culture Hub building in Blyth, including the landscaping improvements on the market place.</p> <p>The procurement process for the main operator, the operating model, the approach for Creative Play and ongoing revenue contribution.</p>		<p>9 May 2023</p>

<p>The two stage approach to the construction contractor including the programme and key milestones.</p> <p>(W. Ploszaj/F. Ford - 07816 110340)</p>		
<p><b>Financial Performance 2022-23 – Position at the end of February 2023 (Provisional Outturn 2022-23).</b></p> <p>The report will provide Cabinet with the revenue and capital forecast provisional outturn against budget for 2022-23. Due to the timing of the statutory accounts deadline the forecast provisional outturn will be based on the position at the end of February..</p> <p>(R. Wearmouth/K. Harvey - 01670 624783)</p>	<p>Corporate Services and Economic Growth OSC 5 June 2023</p>	<p>9 May 2023</p>
<p><b>Future of the Berwick Museums and Art Collections</b></p> <p>The purpose of the report is to confirm the future of the Berwick museum and art collections within the context of the repurposing of its current home at the Berwick Barracks as part of the emerging Living Barracks Initiative.</p> <p>(J. Watson/J. Rose 07500 097588)</p>		<p>9 May 2023</p>
<p><b>North East Bus Service Improvement Plan</b></p> <p>To provide Cabinet with an outline of the implications of the Bus Service Improvement Plan for Northumberland bus services and infrastructure</p> <p>(G. Sanderson/ N. Easton - 07979 233477)</p>	<p>Communities and Place OSC 26 April 2023</p>	<p>9 May 2023</p>
<p><b>Outcomes of Phase 2 Consultation about Education in Berwick Partnership</b></p> <p>This report sets out the feedback received from stakeholders arising from Phase 2 of informal consultation with stakeholders in the Berwick Partnership area and other relevant parties on the possible models of school</p>	<p>TBC</p>	<p>9 May 2023</p>

<p>organisation within both the current 3-tier system and within a 2-tier (primary/secondary) system. (G. Renner Thompson/S. Aviston - (01670) 622281)</p>		
<p><b>Public Report from the Local Government and Social Care Ombudsman (LGSCO)</b> To consider a report from the LGSCO following a complaint made by a Northumberland resident in relation to the Post 16 School Transport Policy. Case reference Number 21 004 235. (G. Renner Thompson/K. Willis - 07966 331713)</p>		9 May 2023
<p><b>Leisure Programme Update</b> To update Cabinet with progress on the Leisure programme (J. Watson/M. Donnelly 07517 553463)</p>	N/A	12 December 2023
<p><b>Leisure Programme Update</b> To update Cabinet with progress on the Leisure programme (J. Watson/M. Donnelly 07517 553463)</p>	N/A	9 April 2024